

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$1,975.68	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$280.00	1	4,027.10	\$1,572.52	3	\$0.00	0.00%
Residential Home Energy Services - Measures	11,110.80	\$31,246.72	25	69,087.20	\$112,097.44	84	\$402,390.01	27.86%
Residential Home Energy Services - RCS	0.00	\$1,795.00	10	0.00	\$10,660.00	48	\$51,689.56	20.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,550.00	\$2,870.50	1	7,562.80	\$5,101.00	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	13,452.30	\$5,407.00	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,729.30	5	\$0.00	0.00%
Res Subtotal	14,660.80	\$36,192.22	37.00	94,129.40	\$143,542.94	169	\$454,079.58	
Res % of Total	65.62%	89.28%	94.87%	85.75%	95.49%	95.48%	61.08%	
Low-Income Single Family Retrofit	1,524.00	\$1,822.00	1	3,817.00	\$2,666.94	3	\$79,732.44	3.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,524.00	\$1,822.00	1.00	3,817.00	\$2,666.94	3	\$79,732.44	
LI % of Total	6.82%	4.49%	2.56%	3.48%	1.77%	1.69%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$585.44	2	\$54,749.27	1.07%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	6,157.08	\$2,524.68	1	6,157.08	\$2,799.68	2	\$154,895.00	1.81%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	5,673.60	\$720.00	1	\$0.00	0.00%
C&I Subtotal	6,157.08	\$2,524.68	1.00	11,830.68	\$4,105.12	5	\$209,644.27	
C&I % of Total	27.56%	6.23%	2.56%	10.78%	2.73%	2.82%	28.20%	
Total	22,341.88	\$40,538.90	39	109,777.08	\$150,315.00	177	\$743,456.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.